

# INTERREG - IPA CROSS-BODGER COOPERATION PROGRAMME PART I



# PROJECT IDENTIFICATION

	1. Project Identi	ity
1.1. Project Identity		
Full Name:	Shared Entreprene	urship Environment for Creative Youth
Priority Axis	Competitiveness	
Specific Objective	3.1 Improving the o	competitiveness of regional businesses
Type of project	Soft	
Duration in months	15	
know how and experience of the partner.	Applicable  Lead partner included in The strategy of the project	Description  the process of designing the activities the and its logic frame are coordinated with the
know how and experience of the partner. needs of the stakeholders of the both side	The strategy of the project	et and its logic frame are coordinated with the
Joint Implementation		
monitor for the proper implementation, for	r the schedule kept and th	e from both countries The Lead partner will be needed quality is achieved. The direct order area to achieve impact in both countries.
Joint Staff	7	
The project team will be from both countrorganizations will be responsible for entire. There are no duplicated functions.	ies and they will manage e implementation of the a	it together. The project team from partner ctivities planned in this project proposal.

Joint Financing	<b>V</b>	
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The lead partner will be responsible for monitoring and distributing of funding. He will manage the bank account and distribute budget to the other partner. Each partner will be responsible for managing of its expenses and reporting.

## 1.3 Cross-border impact and benefits of the project

Please describe how the project demonstrate importance of the cross-border approach to the topic addressed (maximum 1500 characters):

The project is based on sustainable economic growth and increased lifestyle for young people in cross-border area by improving their capacity and opportunities for self-employment in the creative industry. The impact that project has over cross-border region can be defined in the following more important aspects: 1/ Raising public awareness of the topic for investments in young generation and culture industry for econimic growth; 2/ Develop skills and knowledge in young people which are participants in this project so they can have better chances for economic independance; 4/ Support and motivate young people to start their own business in the sector of creative industry and create new job opportunities in the cross border area; 5/ Motivate business and local community to implement other projects, initiatives, campaigns for young people – best practices transfer; 6/ Increase the experience of the partners organizations in working with young people in the field of cross border start-ups motivation and support; 7/Bettering the cross border creative start-ups access to incubation opportunities.

## 2. Financial information - Project budget (EUR)

# 2.1. Sources of financing (EUR)

	Amount	% of eligible expenditure
Total Value, of which	74313.05	
EU funding	63166.09	85.00
National Co-financing, of which		1
State Budgets Contribution	11146.96	15.00
Own Contribution	0.00	0.00

# 2.2. Breakdown of eligible expenditure (EUR)

Type of eligible expenditure		Expenditures outside of the eligible area	% from the total
Staff costs	9507.00	NA	12.79
Office and administrative costs	1426.05	NA	1.92

Travel and accommodation	1800.00	0.00	2.42
External expertise and services	29540.00	0.00	39.75
Equipment and works	32040.00	NA	43.11
Project Preparation	0.00	NA	0.00
PROJECT DIRECT COSTS	63380.00	0.00	85.29
TOTAL	74313.05	0.00	74313.05

## 3. Project description

#### 3.1. Background and demand for the project proposal

Please provide brief information about the project background, stating the concrete needs, strengths, weaknesses and constraints of the target group(s) and target region(s) that you focus on and the proposed strategy concerning these issues (maximum 2000 characters)

The implementation of the project aims to become part of the solution for some of the biggest weaknesses that the cross-border area in the both countries have: 1/ high level of unemployment (continuously rising rate – in Blagoevgrad District from 3.4 % in 2009 to 14.1% in 2014) and especially youth unemployment; 3/ lack of entrepreneurship-friendly environment (in research from 2015 of Kauzi Founation the startup environment in Blagoevgrad District is evaluated as weak); 4/ migration of young people. Additionally one of the greatest problems in the both countries is the high rate of NEETs (youths that are Not in Education, Employment, or Training). According to national research of UNICEF in Bulgaria its rate is 22% of young people between 15 and 29 years. Strengths: 1/Specifications of the target group-young people and NEETs in particular are unmotivated for employment but could have good capacity for self-employment especially in creative industry if they have the appropriate support; 2/the young people are flexible, they are capable of develop new ideas and most of them are attracted to creative industry; 3/This niche is not developed in cross-border area and it will attract the attention of local community. Needs: 1/Creation of opportunities for young people for self-emploeyment; Strategy: The main output of the project is creation of 2 co-working spaces for motivated young people from creative industry in both countries-in Radovish and Gotse Delchev. In the it they will receive not only a space but also trainings and consultations support-in entrepreneurship, business development and management, marketing, entering foreign markets. Additionally they will meet potential partners with the same interests.

## 3.2. Consistency with the Programme specific objective

Please describe how your project will contribute to achievement of the Programme specific objective addressed (maximum 1000 characters):

The project proposal directly addresses the specific objective "Improving the competitiveness of regional businesses" of the Program because it aims to contribute to the creation of conditions and atmosphere in the region so more people are motivated and qualified to start their own business. The project seeks and supports young people from the creative industry to realize their business ideas through creation of two co-work spaces – one in Gotse Delchev (Bulgaria) and one in Radovish (Macedonia). These kind of incubators will provide for period of time free working space for photographs, architects, designers and other representatives of the art and cultural business. Additionally these start-ups will receive and free business trainings and consultations. The project encourages starting and implementation of join actions by the target group representatives.

## 3.3. Consistency with the Programme overall objective

Please describe how your project will contribute to achievement of the Programme overall aim (maximum 1000 characters):

The main goal, strategy and methodology of current project proposal cover the Programme overall objective "to intensify cross-border cooperation between the people and institutions of the regions in order to jointly address common challenges and exploit untapped potentials". Creation of two coworking spaces in both countries will be a tool for constant cooperation between people from creative industry; for exchange experience, ideas, good practices and know-how between people from both countries; for attract and engage more young people. It also respond to Programme objective to exploit untapped potentials by creation of spaces in which people with innovative ideas from creative industry can implement training for skills upgrading in another young people with same interests.

# 3.4. Description of the target groups and beneficiaries (estimated numbers):

"Target groups" are the groups/entities who will be positively affected by the project

"Final beneficiaries" are those who will benefit from the project in a long term

	Description/ specification	Indicative Number
Target groups	1/Youth in both countries; 2/Local authorities; 3/Youth organizations; 4/Media; 5/Business	
		500
Direct beneficiaries	Young people from Bulgaria and Macedonia who will receive free trainings and	
	consultations and working space.	20

<sup>&</sup>quot;Direct beneficiaries" are those directly involved in the project implementation

Final beneficiaries	Local community in Bulgarian and Macedonian regions that will potentially be hired in the start-ups, use the supported	
	services and establish partnerships	200

# **3.5. Project activities - description and methods of implementation** (Minimum 500 and maximum 1500 characters per activity)

Activity No	1
Title of activity:	Public awareness campaign
Location	Blagoevgrad District
Brief description of the activity:	
spreading the information of the project a topic and challenge developing and imple area. The campaign will involve and the c The informational campaign will motivate	ortant activity in order to be reached the main goal. By activities and goal will increased the public attention of this mentation the new projects, campaigns and initiatives in this other stakeholders-local business, institutions, other NGOs. It is young people to develop their knowledge and skills and build astry. Additionally the campaign will give information on the
2. Who will be the responsible partner for	implementation and reporting of the activity?

For the proper implementation of the activity will be responsible Association OPTIMIST. The Lead Partner will organize the procurement according to the PRAG requirements and will work in close cooperation with the selected subcontractor for design and printing of the informational and promotional materials. Association OPTIMIST will spread the information among the target group in Bulgaria and Association INVENTIVNOST will spread it among the youth, media, business and other stakeholders in Macedonia.
3. What methods / resources will be used for impementation of the activity?  The planned public awareness campaign will be implement in a few basic steps: 1/Design and elaboration of printed informational materials (brochures; folders; notebooks; pencils); 2/ Paid publications in local and regional media in Bulgaria and in Macedonia; 3/ Professionally create video and audio clip focused on engaging young people; 4/Official press letters will be send to media from both countries; 5/Media will be invited to the organized event for encourage youth entrepreneurship; 6/Partners organizations regularly will publish information about project, its progress, upcoming activities and events on their websites. In every printed or online informational material will be cited the funding Programme. Needed resources: 1/Project team; 2/ PR expert; 3/Office materials.
4. What will be the output(s) of the activity?

for young people, 200 folders, 200 noteboatrainings and other public events; 2/1 aud media – for engaging the target group rep	information about the project aim, activities and opportunities poks, 200 pencils – all of them will be used during the io and 1 video clip; 3 /4 publications in local and/or regional resentatives and to inform the community; 3/ Reaching the ion youth entrepreneurship and creative business; 6/
Add new activity?	
1 11 14 N	2
Activity No	Z
Title of activity:	Implementation of co-working space methodology
Location	Blagoevgrad District
1. Brief description of the activity:	
spaces for startups in the region, adaptation methodology should propose not only the working space for example) but also methodology.	es searching and selecting best practices in the co-working on for the purposes of the project and implementation. The technical decisions (minimum technical requirements for odology for selecting the tenants and conditions for using the ey will receive, trainings and consultations that they will gain.
	-
2. Who will be the responsible partner for	implementation and reporting of the activity?

The Lead Partner will have the main responsibility for the proper implementation of the activity. The project team will search for the best practices in the Program countries for creation of co-working spaces for creative industry. After coordination with the Project partner will be adapted with the expert support one (or will be combined more) methodologies for motivation and support of youth start-ups. The Lead Partner will implement the methodology in Gotse Delchev. The responsibility of the Project partner will be to coordinate the research and support the adaptation of the methodology in Radovish.	
3. What methods / resources will be used for impementation of the activity?	
As the most important activity in this project in its implementation will be included both project partners and will be followed these stages: 1/ research for best practices in creative industry co-working spaces and selection of the most appropriate methodology; 2/ adaption of methodology according to the needs and specifications of this project – both technical and content requirements; 3/ creation of the physical co-working spaces in Gotse Delchev and Radovish - supply of the equipment, refreshment and branding. The both partners will organize procurements according to the requirements of PRAG.  Needed resources: 1/Project team; 2/Experts - 2 experts to adapt the methodology; 3/ Equipment for two co-working spaces for min. 6 working places each. The equipment includes technical equipment - computers with softwere, air-conditioners etc., furniture (desks, chairs, flipcharts, tables etc.).	
4. What will be the output(s) of the activity?	

1/ two established creative industry co-working spaces in the cross border area providing free business services and consultations for young entrepreneurs and co-working space for start-ups from the creative
industry; 2/ created opportunities for young entrepreneurs from the creative industry; 3/ improved
business environment for starting business in creative industry in the cross border area; 4/ implemented
innovative methodology for motivation and support of young entrepreneurs with the participation of
stakeholders.

# Add new activity?

Activity No	3
Title of activity:	nent of joint methodology for engagement and capacity building
	Gotse Delchev and Radovish

# 1. Brief description of the activity:

Inventivnost and Optimist will jointly develop methodology for encouraging creative business among young people. The process will be preceded by a research of the situation in Radovish and Gotse Delchev. Based on research finding, the process shall pass through the following stages: 1/ development of technical requirements and criteria for the co-working space – minimum technical equipment for working space, available experts and services, conditions for the young people who will use free service; 2/ development of methodology for engagement and capacity building of young people (future creative entrepreneurs) – plan for attracting and selection, trainings and personal consultation process establishment, minimum requirements that have to be fulfilled in the end of the project.

Inventivnost and Optimist will jointly develop methodology for encouraging creative business among young people. The process will be preceded by a research of the situation in Radovish and Gotse Delchev and each partner will be responsible for the conduction of the research in its country. For the proper implementation will be needed 2 experts and each partner will be responsible for the selection according to rules of the expert. Lead partner will develop minimum criteria for the qualification of the expert.
3. What methods / resources will be used for impementation of the activity?
The project partners will develop the joint methodology according to the conditions in the cross border region - entrepreneurship environment in the two countries, specifications of the target groups and its willingness and ability for engagement. The project partners will search for support among the other stakeholders (local and regional authorities, youth NGOs, business organizations, educational institutions) - for sharing experience and best practices transfer.  Resources: 1/ Project team; 2/ Experts.
4. What will be the output(s) of the activity?

Developed joint methodology for engagement, capacity building and enhancement of youth creative business. The methodology will include the following content: 1/short description of the current situation in the cross border area and in the regions; 2/ list of the related good practices; 3/ guidelines for communication with the stakeholders (youth, public institutions - local, regional and national, NGOs, media); 4/ establishment of partnerships. The methodology will be printed in Handbook - .pdf and hard copy, 48 pages, bilingual, full color printing.

# Add new activity?

Activity No	4
Title of activity:	Engaging of future co-working tenants with mentorship suppor
Location	

## 1. Brief description of the activity:

Public call for identifying future co-working tenants in Gotse Delchev and Radovish will be published. This shall also include media apperances for better information and increase interest of target groups. App. 10 occupations will be thus presented for interested young people such as designer, architect, programmer, photographer, writer, cartoonist, designer textiles and others. Public call shall include instructions for the applying of interested youth (CV, motivation letter, recommendation letters). Selection of trainees will be made by commission made of project partners with the participation of impartial evaluators. A shortlist of 20 candidates per co-working centre shall be drafted. Each candidate will undergo a written test and interview. A final list of 10 candidates will be defined to undergo 12-days mentorship support (entrepreneurship, self-employment, financial management, business plans, marketing and sales and competitive advantage in the market) by eminent experts.

3. What methods / resources will be used for impementation of the activity?  Selection of the participants will be conducted according to the best practices and with respect to all principles for non-discrimination. Trainings of trainees will be realized as a series of sessions based on interactive work and participation, learning through dialogue and practical work, group activities and role plays, hand-out educative materials and references to further reading. Presentations would also be included as introduction and/or conclusions for workshops. Needed resources: 1/ Trainers on entrepreneurship, business development, financial management. etc.; 2/Materials; 3/Equipped halls.	correct selection of trainees and conduct written tests and interviews with candidates and prepare 12-days mentorship support. Main responsibility for reporting to the funding Programme will have the Lead partner.
4. What will be the output(s) of the activity?	Selection of the participants will be conducted according to the best practices and with respect to all principles for non-discrimination. Trainings of trainees will be realized as a series of sessions based on interactive work and participation, learning through dialogue and practical work, group activities and role plays, hand-out educative materials and references to further reading. Presentations would also be included as introduction and/or conclusions for workshops. Needed resources: 1/ Trainers on
4. What will be the output(s) of the activity:	4. What will be the output(s) of the activity?
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working spaces and support its future de co-working spaces in Radovish and Got employment, financial management, bus	dustry will be selected to become future tenants of the covelopment; 2/12-days program training for 10 future tenants of see Delchev conducted in 6 areas: entrepreneurship, selfiness plans, marketing and sales and competitive advantage in engaging with informal activity; 4/ Increase public awareness.
Add new activity?	
Activity No	5
Title of activity:	ntrepreneurship encouraging events in Strumica and Blagoevgr
Location	Blagoevgrad District
representatives of public, private and civi representatives of ministries, local govern attention will be given to representatives youth employment and creative industries	and Blagoevgrad for 50 participants each will bring together I society sectors engaged in the creative industry as well as aments and media from the cross-border region. Special of the donor community to increase their interest to issue of a was raised to a higher level of interest among donors. The unity to present their businesses to the local community and to be border.

methodology for event will have the selected subcontractor. The responsibility for reporting will have the Lead partner.
3. What methods / resources will be used for impementation of the activity?  The methodology will include the following important steps: 1/ Preparation of first draft of the agenda; 2/ Spreading information and invitations among the potential participants - stakeholders, institutions, partner organizations; 3/ Developing presentations of the businesses of the participants; 4/ Development of the final draft of the agenda; 5/ Conducting the two 1-days event for 50 participants each. Needed resources; 1/ Equipped halls; 3/ Materials; 3/ Daily allowances, travel and accommodation.
4. What will be the output(s) of the activity?

1/2	
1/ Two 1-day events held in Blagoevgrad	d and Strumica with 100 representatives together from
institutions and organizations engaged in	the creative industries as well as representatives with
ministries, local governments, media and	civil society organizations from the cross-border region; 2/
Developed business plans of young peop	ble which are participants in events, which they can use for
realization of their ideas and improved k	nowledge and skills in them; 3/ Increase public awareness of
the importance and meaning of entreprer	neurship and self-employment
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e e	
Add new activity?	
Activity No	6
T1.1 6	
Title of activity:	Project management
	Project management
Title of activity:	Project management  Blagoevgrad District
Location	
Location  1. Brief description of the activity:	Blagoevgrad District
Location  1. Brief description of the activity: The project implementation will include of	Blagoevgrad District oordination between partners to be done through online
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Project management and coordination will be constant activity during the project which includes both partners. For organizing, coordinating and planning the meetings responsible will be both project partners – OPTIMIST and INVENTIVNOST. For prepare agenda of the meetings and topics which will be discussed responsibility will have the coordinators from both project partners. Both project partners will coordinate joint activities with selected subcontractor. The responsibility for reporting to the funding Programme will have the Lead partner.
3. What methods / resources will be used for impementation of the activity?
Method used for this activity will be regular commucation (phone and electronic) and project team meetings in Gotse Delchev and Radovish. The management will be conducted by joint project team team includes 1 financially responsible person to directly subordinate to the Project Manager. Coordinators from every partner will coordinate the activities; will support the manager in reporting; will be responsible for organizing events; for the collection, summarizing the presentation of the appropriate type of information brochures and other printed materials and also are directly subordinate to the Project Manager. Needed resources: 1/ Project team; 2/ Office materials.
,
4. What will be the output(s) of the activity?

1/ Correct implementation of the project partners – OPTIMIST and I methodologies for work with young	INVENTIVNOST for g people; 3/ On-time of	planning the future accordination of activitie	tivities and developing es which guaranties the
timely conduction of the project; 4/			
Developed capacity in the partners INTRATEG - IPA CBC.	organizations in work	with young people an	d conduct projects under
INTRAILO - II A CBC.			
			. 3

#### Add new activity?

## 3.6. Communication and visibility

#### 3.6.1.Communication strategy

Please summarize the communication and visibility activities that you foresee in your project proposal (max 1500)

Communication and visibility of current project proposal will be separate in single activity because it is very important to implementation of the activities and for increasing attention of local community and non-profit organization of the cross-border area so they can appreciate the benefits of developing coworking spaces and motivating of young people from both countries to do what they like and for what they have skills and knowledge. During the project will be created printed materials such as brochures which goal will be to informed people from cross-border area in both countries for the project, its goal, activities which will be implement and financing Programme. During the official events planned in the project activities will be invited representatives of local media from Bulgaria and Macedonia to which project team will give interviews and give them the needed information for publishing. It will be published publications about project activities in local and regional media in Bulgaria and one in Macedonia. The project team regular will published information about project activities, its progress, upcoming events and other in web sites of LP and PP and their profiles in social medias. Information about projects and activities will be spread in other non-profit organizations with similar activities and interests, also among local business in both countries and local authorities.

## 3.6.2. Communication tools

Please describe what communication tools will be used to fulfill communication strategy

Type of communication tools/materials	Responsible partner	Target groups	Number of persons to be reached
Printed materials - brochures, folders, notebooks	LP	youth from the both sides of the border	500
Paid publications	LP and PP2	local community in the cross border area	2000
Online publications - on the internet site and facebook	LP and PP2	youth from the both sides of the border	500

# 3.7. Duration and action plan:

Duration in trimesters

Activity	1st	2nd	3rd	4th	5th	6th	7th	8th
Public awareness campaign								
Implementation of co-working space methodology								
Development of joint methodology for engagement and capacity building of youth								
with mentorship support								
Entrepreneurship encouraging events in Strumica and Blagoevgrad	31			8				
Project management								

# 4. Management of the project and reporting

Please briefly describe (maximum 1200 characters):

- The reponsibilities of each project partner in view of the overall project implementation and reporting;
- The structure of the project team (both Bulgarian and Macedonian members);
- The reponsibilities of each member of the project team;

For successful project management will be established an internal control system of rules for communication and coordination. Coordinators from every partner will be directly subordinate to the Project Manager. Lead partner will receive the financing from the MA and will distribute it. Responsibilities: 1/Project manager-for overall project management; controls the process; realizes monitoring and control; conclusion of contracts, signing official documents; controls the preparation of technical and financial report on the project; timely informs stakeholders for the implementation of activities; 2/Financial manager-for the timely and accurate financial reporting and payment, transfer of sums due, made cash payments, prepare financial statements, maintain financial records; 3/Project coordinators-for coordination between the project partners and a team of experts, liaison with target groups, coordinate project activities, preparation of documents, keeping records of the project. Responsibility for correct implementation of the activities will be LP,PP and the subcontractor. Responsible for reporting the results to financing Programme will be the Lead partner.

# 5. Monitoring of the project

#### 5.1. Expected outputs

Please specify to which of the programme output indicators the project contributes:

Only indicators relevant to the speciffic objective under which the project applies should be quantified and justified!

2	These are the two co-working spaces which will support youth start-ups in creative industry
20	Balanced participation of men and women who will be trained to start their own business
1	The network that will be established between the tenants in the two working spaces and between the project partners
-	

#### 5.2. Multiplier effect

Please describe the possibilities for further development of the project idea in a subsequent project (maximum 1200 characters)

Created 2 co-working spaces – in Bulgaria and Macedonia will be in use even after completion of the project. Young people from creative industry from both countries can work together, share experience and ideas; develop joint projects and this way to strengthened the cooperation between the regions of Bulgaria and Macedonia. The selected young people which will work in created two co-working spaces will attract many other young people to be involved in future and this way to ensure sustainable development. The skills and expertise of project team which will be improved with implementation of this project will be benefit for the both partners and the subcontractor and they will be used and applied in the next projects for increase the quality of the services that the organizations provide to young people. The planned event for encouragement of youth entrepreneurship will give publicity of this topic and it will motivate the realization of many other campaign and initiatives in the regions. The possibility of young people to start their own business as a result of the event will open new working places.

# 5.3. Sustainability

and authorities in cross-border area.

Please describe how you intend to maintain the sustainability of the project results after the end of the project(5 (five) years for investment project and 2 (two) years for soft measure). Which activities will be continued, in which way and who will be the responsible partner? (maximum 2000 characters).

The created two co-working spaces - in Bulgaria and Macedonia will continue to operate after completion this project. Executed trainings will give the participants long-term knowledge and skills. The final event for encourage youth entrepreneurship will support young people with business or social idea to realize it which will be developed in the next years. It will be established long-term cooperation between two regions from Bulgaria and Macedonia in work with young people from creative industry by exchange of people between two co-working spaces, share experience and ideas, develop joint projects, initiatives and campaigns. On another hand the partnership between Lead partner and Project partner will be strengthened for developing and execute new project ideas which will be for increase standard of life and economic growth in cross-border area. The project activities can be implement in future by receive funding of another financing

program. They also can be implemented as a paid service or by financial support of the local business

## 6. Project coherence with:

#### 6.1. Other strategies

Please describe how your project proposal fits the larger European Union strategies concerning territorial cooperation (please consult the Programme document, Section 1, for a list of relevant policy frameworks and strategies).

Please indicate the potential synergy of the project with other initiatives/programmes/strategies at national level. (Maximum 1500 characters)

There are many evidences that the creative industry and the culture of one country is very important part of sustainable economic growth and creation of new work places. According to a working document of the European Commission since 2010, creative industries created 3.3% of total EU GDP and 3% of employment in Europe and are among the most dynamic sectors in the EU. The current project proposal is based on developing young people from creative industry and especially entrepreneurship in creative industry for more competitive economy. In Bulgaria on national level this project support the National strategy for youth (2010-2020) which vision is "Improving the quality of life of young people and the conditions for success of each young person through sustainable mechanisms for investing in youth as significant social capital and mobilizing potential of young people in the development of Bulgaria and the European Union". This project proposal is in full compliance with the Bulgarian National Strategy the first priority is "Promotion of economic activity and career development of young people". Project proposal is with coherence wit "National strategy for developing entrepreneurial dimension of cultural and creative industries" which vision is: "The strategy for developing creative industries aims turning them in one of most dynamically developing sectors of Bulgarian economic and regions. Towards 2020 in creative enterprises will work 8% of employed creating up to 10% of GDP".

#### 6.2. Other projects

If your project proposal is part of a bigger project or connected to another project(s), please indicate in which way. (Maximum 1200 characters)

# 6.3. Horizontal themes

Please indicate which type of the following horizontal themes applies to your project and justify (maximum 500 characters for each field):

Sustainable development	Project guarantee sustainable development by creating co- working spaces which will be in use after implementation of the project. The people from creative industry who will work there will continue their activities, attract another
Equal opportunities and non-discrimination	The project activities will include people from entire cross- border area no matter their race, sex, political opinion, religion. The direct benefactors will be selected on base their skills, knowledge, interests and motivation for needs
Equality between men and women	The project team, target groups and direct benefactor will participate in project no matter their sex. Right to participate will have every person who had ideas, motivation and want to improve himself.

**TABLE 1 - TOTAL BUDGET PER PROJECT PARTNERS** 

PROJECT PARTNERS	Organization	Country	Total financial contribution (sum of EU and national co- financing) in EUR
PP1 LP	Foundation for Cultural and Intelectuall Development Optimist	BG	41014.05
PP2	INVENTIVNOST, Radovish	MK	33299.00
PP3		MK	0.00
PP4		MK	0.00
PP5		MK	0.00
Total			74313.05

